

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVB
 Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	21,910,708.27	21,910,708.27	100 %	5,127,108.71	23 %	4,794,034.14	22 %	94 %
Professional Regulation Commission	21,910,708.27	21,910,708.27	100 %	5,127,108.71	23 %	4,794,034.14	22 %	94 %
Regional Office - IVB	21,910,708.27	21,910,708.27	100 %	5,127,108.71	23 %	4,794,034.14	22 %	94 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	16,332,205.09	16,332,205.09	100 %	5,119,286.13	31 %	4,794,034.14	29 %	94 %
PS	9,299,205.09	9,299,205.09	100 %	3,036,194.13	33 %	2,716,999.14	29 %	89 %
MOOE	7,033,000.00	7,033,000.00	100 %	2,083,092.00	30 %	2,077,035.00	30 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,578,503.18	5,578,503.18	100 %	7,822.58	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,578,503.18	5,578,503.18	100 %	7,822.58	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 WILMA T. UNANA

Budget Officer

Date: 2022-04-13 11:42:42

Certified Correct:


 RASETES E. RAZONABE

Chief Accountant

Date: 2022-04-13 11:42:42

Recommending Approval:


 JOSE A. ABUNDO

Director, PMFS

Date: 2022-04-13 11:45:39

Approved By:


 TEOFILO S. PILANDO, JR.

Agency Head

Date: 2022-04-13 11:46:54